

PLAN DE VINCULACIÓN DOCENTE

Información General	2024		2025		2026		2027		2028		2029		2030	
	I	II	I	II	I	II	I	II	I	II	I	II	I	II
Número de Docentes de Tiempo Completo	3	3	5	5	7	7	8	8	9	9	10	10	12	12
Número de horas cátedra	120	240	360	480	480	600	720	840	840	960	960	1080	1080	1200
Valor de hora cátedra	127,800	144,567	163,535	184,990	209,261	236,716	267,773	302,905	342,646	387,601	438,455	495,980	561,053	634,663
IPC	13%	13%	13%	13%	13%	13%	13%	13%	13%	13%	13%	13%	13%	13%

Valor	2024		2025		2026		2027		2028		2029		2030	
	I	II	I	II	I	II	I	II	I	II	I	II	I	II
Docentes de Tempo Completo	70,542,228	70,542,228	126,960,000	126,960,000	177,744,000	177,744,000	203,136,000	203,136,000	228,528,000	228,528,000	253,920,000	253,920,000	304,704,000	304,704,000
Carga prestacional	36,681,959	36,681,959	66,019,200	66,019,200	92,426,880	92,426,880	105,630,720	105,630,720	118,834,560	118,834,560	132,038,400	132,038,400	158,446,080	158,446,080
Docentes de Cátedra	15,336,000	34,696,166	58,872,455	88,795,362	100,445,313	142,029,673	192,796,759	254,440,309	287,822,878	372,097,417	420,916,598	535,658,462	605,936,853	761,595,297
Total	122,560,187	141,920,353	251,851,655	281,774,562	370,616,193	412,200,553	501,563,479	563,207,029	635,185,438	719,459,977	806,874,998	921,616,862	1,069,086,933	1,224,745,377

PRESUPUESTO DE LA MAESTRÍA EN GESTIÓN DE LA SEGURIDAD

Información General	2024		2025		2026		2027		2028		2029		2030	
	2020-I	2020-II	2021-I	2021-II	2022-I	2022-II	2023-I	2023-II	2024-I	2024-II	2025-I	2025-II	2026-I	2026-II
Valor de la matrícula	4,000,000	4,152,000	4,309,776	4,551,985	4,807,807	5,438,591	6,152,134	6,959,294	7,872,354	8,905,207	10,073,570	11,395,222	12,890,275	14,581,480
IPC	4%	4%	6%	6%	13%	13%	13%	13%	13%	13%	13%	13%	13%	13%
Número de estudiantes nuevos	55	125	151	153	150	100	152	191	144	232	143	110	250	60
Número de estudiantes antiguos (Incluida deserción del 10%)	0	50	113	136	138	135	90	137	172	130	209	129	99	225
Número de graduados	0	0	0	0	50	0	113	136	138	135	90	137	172	130

Ingresos	2024		2025		2026		2027		2028		2029		2030	
	2020-I	2020-II	2021-I	2021-II	2022-I	2022-II	2023-I	2023-II	2024-I	2024-II	2025-I	2025-II	2026-I	2026-II
Matrícula de Estudiantes Nuevos	220,000,000	519,000,000	650,776,176	696,453,768	721,171,049	543,859,127	935,124,435	1,329,225,246	1,133,618,964	2,066,007,966	1,440,520,493	1,253,474,447	3,222,568,851	874,888,772
Matrícula de Estudiantes Antiguos	0	207,600,000	484,849,800	618,614,817	662,035,023	734,209,821	553,692,100	952,031,485	1,353,257,638	1,154,114,795	2,103,361,390	1,466,565,103	1,276,137,265	3,280,832,896
Total Ingresos por Semestre	220,000,000	726,600,000	1,135,625,976	1,315,068,585	1,383,206,071	1,278,068,948	1,488,816,535	2,281,256,731	2,486,876,603	3,220,122,762	3,543,881,883	2,720,039,550	4,498,706,116	4,155,721,668

Egresos	2024		2025		2026		2027		2028		2029		2030	
	2020-I	2020-II	2021-I	2021-II	2022-I	2022-II	2023-I	2023-II	2024-I	2024-II	2025-I	2025-II	2026-I	2026-II
Docencia (Los valores colocados acá se actualizan automáticamente al modificar la tabla de la hoja 2 de docencia)	122,560,187	141,920,353	251,851,655	281,774,562	370,616,193	412,200,553	501,563,479	563,207,029	635,185,438	719,459,977	806,874,998	921,616,862	1,069,086,933	1,224,745,377
Internacionalización (12%)	26,400,000	87,192,000	136,275,117	157,808,230	165,984,729	153,368,274	178,657,984	273,750,808	298,425,192	386,414,731	425,265,826	326,404,746	539,844,734	498,686,600
Investigación y Proyección Social (35%)	77,000,000	254,310,000	397,469,092	460,274,005	484,122,125	447,324,132	521,085,787	798,439,856	870,406,811	1,127,042,967	1,240,358,659	952,013,843	1,574,547,141	1,454,502,584
Gastos Administrativos	44,000,000	145,320,000	227,125,195	263,013,717	276,641,214	255,613,790	297,763,307	456,251,346	497,375,321	644,024,552	708,776,377	544,007,910	899,741,223	831,144,334
Total Egresos por Semestre	269,960,187	628,742,353	1,012,721,059	1,162,870,514	1,297,364,261	1,268,506,748	1,499,070,558	2,091,649,039	2,301,392,762	2,876,942,227	3,181,275,859	2,744,043,361	4,083,220,030	4,009,078,895

Resumen	2024		2025		2026		2027		2028		2029		2030	
	2020-I	2020-II	2021-I	2021-II	2022-I	2022-II	2023-I	2023-II	2024-I	2024-II	2025-I	2025-II	2026-I	2026-II
Ingresos	220,000,000	726,600,000	1,135,625,976	1,315,068,585	1,383,206,071	1,278,068,948	1,488,816,535	2,281,256,731	2,486,876,603	3,220,122,762	3,543,881,883	2,720,039,550	4,498,706,116	4,155,721,668
Egresos	269,960,187	628,742,353	1,012,721,059	1,162,870,514	1,297,364,261	1,268,506,748	1,499,070,558	2,091,649,039	2,301,392,762	2,876,942,227	3,181,275,859	2,744,043,361	4,083,220,030	4,009,078,895
Excedentes por semestre	-49,960,187	97,857,647	122,904,917	152,198,071	85,841,810	9,562,200	-10,254,022	189,607,692	185,483,841	343,180,535	362,606,024	-24,003,811	415,486,086	146,642,773
Excedentes para reinversión por año	47,897,460		275,102,988		95,404,011		179,353,669		528,664,375		338,602,213		562,128,859	