



MINISTERIO DE DEFENSA NACIONAL
POLICÍA NACIONAL
DIRECCIÓN DE EDUCACIÓN POLICIAL
VICERRECTORÍA LOGÍSTICA Y FINANCIERA

EJECUCIÓN A CORTE 31 DE MARZO DE 2024

UNIDAD	APR. VIGENTE	COMPROMISO	%	OBLIGACIÓN	%
			COMP.		OBLI.
DIEPO	69.468.371.203,19	16.285.535.189,06	23,44%	1.985.937.418,88	2,86%
ECSAN	13.870.480.313,47	3.670.247.434,27	26,46%	1.038.533.074,95	7,49%
ESJIM	17.264.519.988,81	5.728.499.001,75	33,18%	2.937.467.290,61	17,01%
ESPOL	15.777.796.478,65	4.699.266.176,59	29,78%	1.075.472.332,90	6,82%
ESSUM	8.829.227.094,28	2.084.122.325,09	23,60%	878.888.226,80	9,95%
ESCAR	6.472.367.908,21	2.064.470.509,47	31,90%	374.681.707,29	5,79%
ESVEL	9.713.471.369,37	1.981.303.429,11	20,40%	583.818.505,78	6,01%
ESAVI	2.156.496.600,26	742.120.809,61	34,41%	168.436.980,90	7,81%
ESBOL	6.965.021.312,45	1.920.586.107,79	27,57%	992.246.884,97	14,25%
CENOP	10.580.106.800,00	3.270.495.715,47	30,91%	1.183.989.483,67	11,19%
TOTAL	161.097.859.068,69	42.446.646.698,21	26,35%	11.219.471.906,75	6,96%

TRANSFERENCIAS	103.979.000.000,00
PENDIENTE ASIGNACIÓN	7.987.857.185,31
TOTAL	111.966.857.185,31

TOTAL APROPIADO	273.064.716.254,00	42.446.646.698,21	15,54%	11.219.471.906,75	4,11%
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Fuente: Sistema Integral de Información Financiera SIIF Nación II a corte 31/03/2024