



MINISTERIO DE DEFENSA NACIONAL
POLICÍA NACIONAL
DIRECCIÓN DE EDUCACIÓN POLICIAL
VICERRECTORÍA LOGÍSTICA Y FINANCIERA

EJECUCIÓN A CORTE 31 DE AGOSTO DE 2024

UNIDAD	APR. VIGENTE	COMPROMISO	%	OBLIGACIÓN	%
			COMP.		OBLI.
DIEPO	124.127.101.796,55	38.590.603.475,44	31,09%	17.094.373.853,92	13,77%
ECSAN	13.605.396.557,83	10.781.844.045,14	79,25%	4.676.694.293,67	34,37%
ESJIM	22.264.768.005,60	15.913.161.131,88	71,47%	11.376.677.837,23	51,10%
ESPOL	17.339.268.696,01	12.101.126.498,58	69,79%	5.777.065.154,00	33,32%
ESSUM	9.663.111.462,28	8.717.439.339,33	90,21%	3.647.392.258,39	37,75%
ESCAR	6.952.435.401,87	6.072.491.527,03	87,34%	2.918.287.019,81	41,98%
ESVEL	9.219.444.873,67	7.550.531.976,84	81,90%	3.545.655.000,54	38,46%
ESAVI	2.282.281.376,28	1.750.453.370,43	76,70%	1.123.013.256,59	49,21%
ESBOL	8.623.058.652,45	7.267.816.942,25	84,28%	4.285.871.564,34	49,70%
CENOP	10.026.291.036,00	8.560.310.321,07	85,38%	4.139.282.570,79	41,28%
TOTAL	224.103.157.858,54	117.305.778.627,99	52,34%	58.584.312.809,28	26,14%

TRANSFERENCIAS	28.141.000.000,00
PENDIENTE ASIGNACIÓN	10.820.558.395,46
APLAZADO INVERSIÓN	10.000.000.000,00
TOTAL	48.961.558.395,46

TOTAL APROPIADO	273.064.716.254,00	117.305.778.627,99	42,96%	58.584.312.809,28	21,45%
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Fuente: Sistema Integral de Información Financiera SIIF Nación II a corte 31/08/2024