



MINISTERIO DE DEFENSA NACIONAL
POLICÍA NACIONAL
DIRECCIÓN DE EDUCACIÓN POLICIAL
VICERRECTORÍA LOGÍSTICA Y FINANCIERA

EJECUCIÓN A CORTE 30 DE JUNIO DE 2025

UNIDAD	APR. VIGENTE	COMPROMISO	%	OBLIGACIÓN	%
			COMP.		OBLI.
DIEPO	50.643.991.385,61	34.887.456.427,52	68,89%	7.506.411.032,53	14,82%
ECSAN	13.013.623.958,00	7.192.896.723,10	55,27%	2.955.538.278,96	22,71%
ESJIM	29.004.703.499,32	15.959.229.798,30	55,02%	7.072.478.282,69	24,38%
ESPOL	15.297.996.824,00	10.709.926.846,86	70,01%	3.729.026.329,67	24,38%
ESSUM	7.424.423.450,00	5.405.053.553,60	72,80%	2.677.754.394,26	36,07%
ESCAR	7.312.431.603,65	6.011.545.387,24	82,21%	1.874.796.567,72	25,64%
ESVEL	7.448.966.868,00	6.209.984.975,88	83,37%	2.007.914.744,26	26,96%
ESAVI	2.069.211.890,00	1.503.092.417,60	72,64%	728.842.026,20	35,22%
ESBOL	8.080.864.356,43	5.485.889.026,32	67,89%	3.269.725.496,94	40,46%
CENOP	9.267.200.000,00	7.886.361.958,34	85,10%	2.932.581.678,89	31,64%
ESKER	4.452.941.466,33	3.669.711.253,13	82,41%	935.781.231,11	21,01%
ESANA	9.118.271.611,59	5.040.244.104,59	55,28%	2.150.519.469,44	23,58%
ESECU	3.955.252.101,00	3.160.821.949,46	79,91%	837.814.593,31	21,18%
TOTAL	167.089.879.013,93	113.122.214.421,94	67,70%	38.679.184.125,98	23,15%
VALOR APLAZADO	12.248.490.069,00				
VALOR BLOQUEADO	77.271.000.000,00				
APROPIACIÓN ASIGNADA	19.773.000.000,00				
PENDIENTE PLANE POR DISTRIBUIR	552.221.027,07				
TOTAL	109.844.711.096,07				
TOTAL APROPIADO	276.934.590.110,00	113.122.214.421,94	40,85%	38.679.184.125,98	13,97%

Fuente: Sistema Integral de Información Financiera SIIF Nación II a corte 30/06/2025