



MINISTERIO DE DEFENSA NACIONAL
POLICÍA NACIONAL
DIRECCIÓN DE EDUCACIÓN POLICIAL
VICERRECTORÍA LOGÍSTICA Y FINANCIERA

EJECUCIÓN A CORTE 31 DE MARZO DE 2025

UNIDAD	APR. VIGENTE	COMPROMISO	%	OBLIGACIÓN	%
			COMP.		OBLI.
DIEPO	53.081.196.924,56	17.729.255.259,32	33,40%	1.394.730.500,77	2,63%
ECSAN	12.963.623.958,00	3.756.187.085,59	28,97%	1.147.665.529,37	8,85%
ESJIM	27.842.773.261,99	9.284.544.378,40	33,35%	3.101.283.849,48	11,14%
ESPOL	15.247.996.824,00	6.073.720.154,55	39,83%	1.601.063.676,51	10,50%
ESSUM	7.443.756.462,00	3.135.807.747,90	42,13%	1.272.103.878,99	17,09%
ESCAR	7.400.833.570,99	2.778.228.412,98	37,54%	791.928.086,69	10,70%
ESVEL	7.239.198.542,00	2.684.980.893,96	37,09%	931.728.872,07	12,87%
ESAVI	2.054.303.000,00	989.498.144,04	48,17%	239.205.190,18	11,64%
ESBOL	7.501.831.356,43	3.447.212.118,45	45,95%	1.136.571.378,93	15,15%
CENOP	9.180.200.000,00	2.680.518.604,89	29,20%	1.090.810.261,86	11,88%
ESKER	4.410.875.965,20	2.070.861.628,74	46,95%	179.275.869,00	4,06%
ESANA	8.960.780.880,00	2.365.172.858,11	26,39%	870.648.537,83	9,72%
ESECU	4.022.802.101,00	1.247.237.510,55	31,00%	224.850.140,78	5,59%
TOTAL	167.350.172.846,17	58.243.224.797,48	34,80%	13.981.865.772,46	8,35%

VALOR APLAZADO	12.248.490.069,00
VALOR BLOQUEADO	97.044.000.000,00
PENDIENTE PLANE POR DISTRIBUIR	291.927.194,83
TOTAL	109.584.417.263,83

TOTAL APROPIADO	276.934.590.110,00	58.243.224.797,48	21,03%	13.981.865.772,46	5,05%
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Fuente: Sistema Integral de Información Financiera SIIF Nación II a corte 31/03/2025